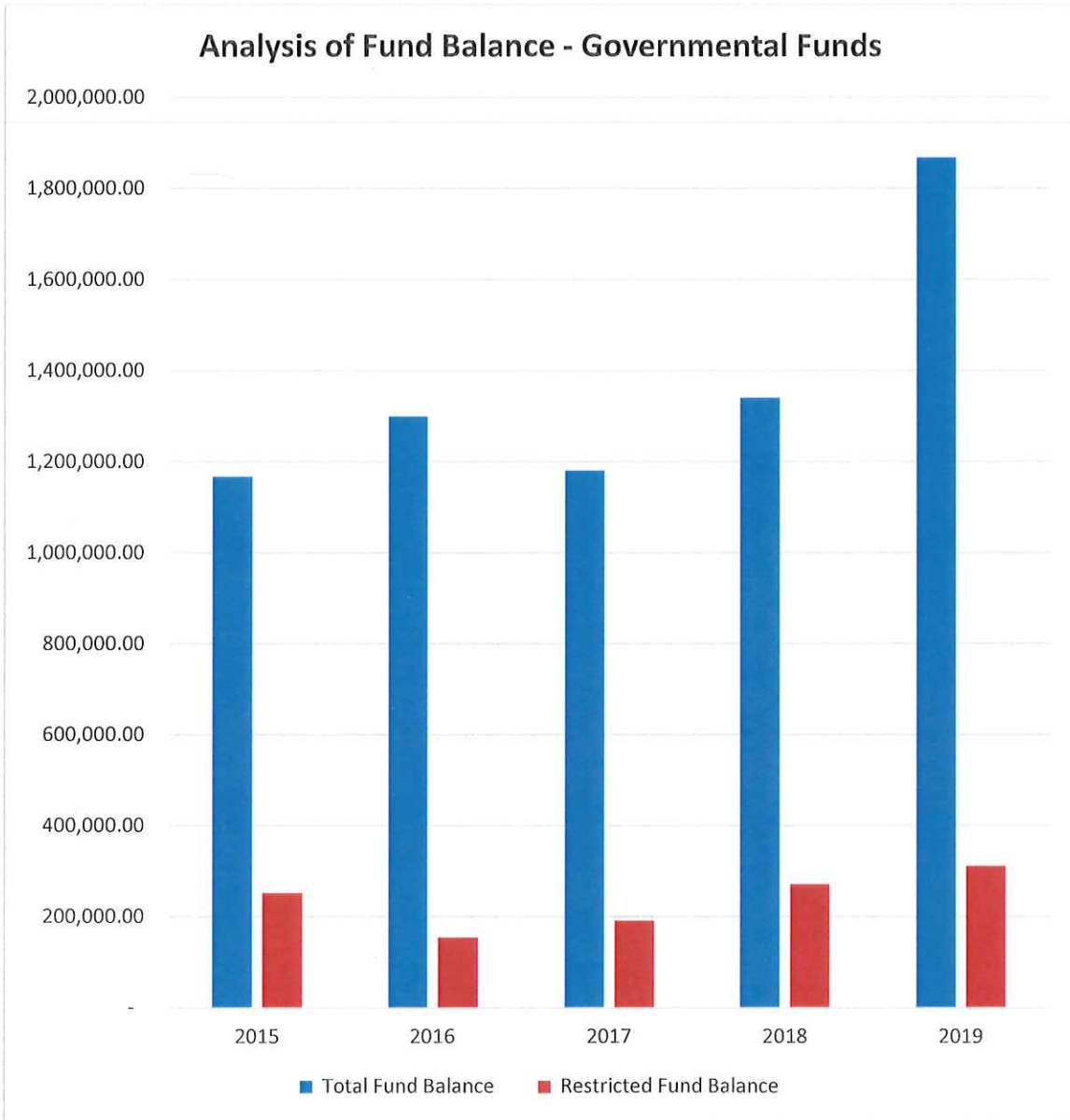


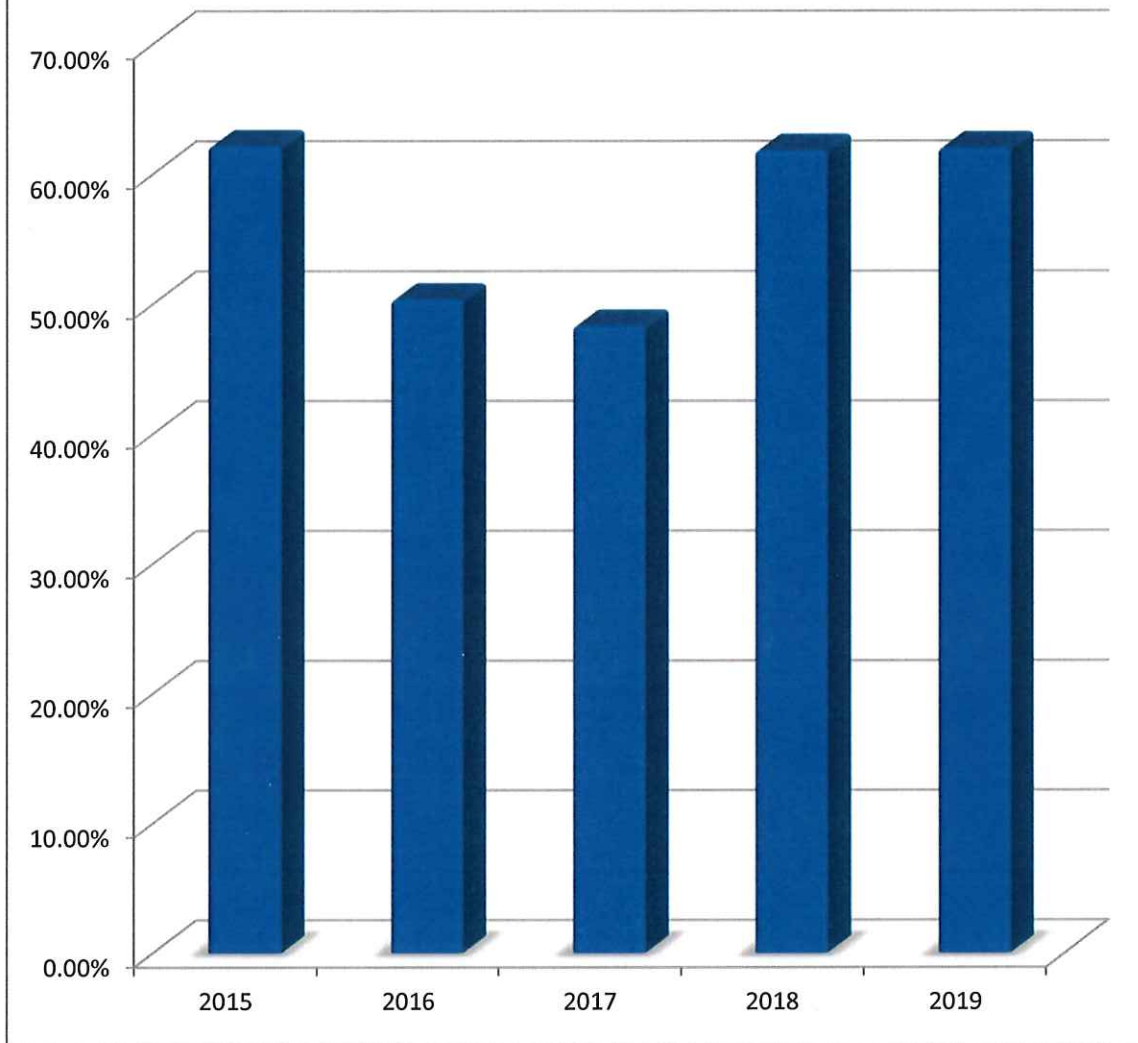
# Town of Youngsville



	<b>Total Fund Balance</b>	<b>Restricted Fund Balance</b>
2015	\$ 1,167,139.00	\$ 252,062.00
2016	\$ 1,299,294.00	\$ 154,689.00
2017	\$ 1,180,243.00	\$ 191,557.00
2018	\$ 1,340,276.00	\$ 271,418.00
2019	\$ 1,867,156.00	\$ 311,476.00

# Town of Youngsville

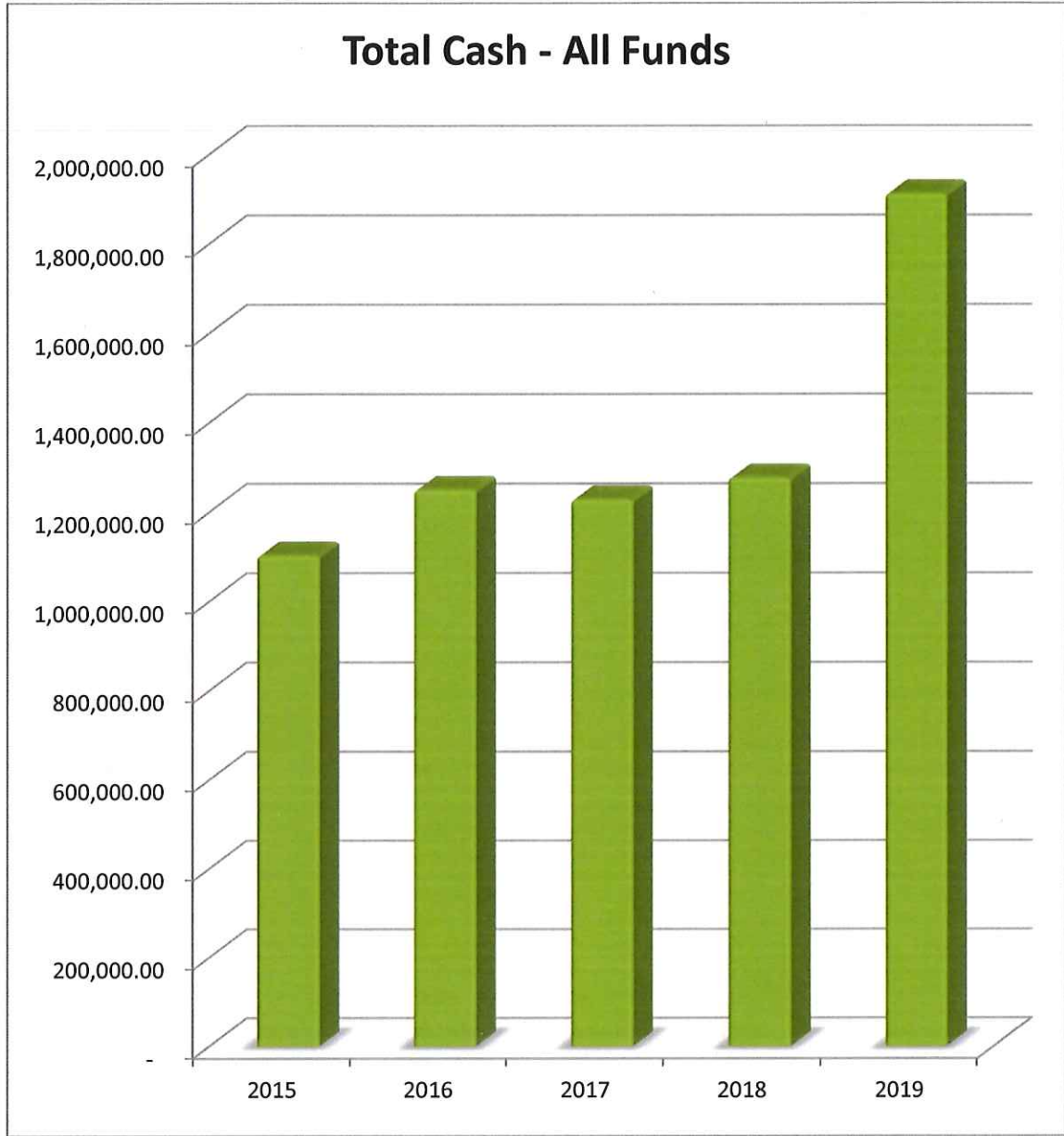
## Analysis of Unassigned Fund Balance as a % of General Fund Expenditures



2015	62.14%
2016	50.34%
2017	48.30%
2018	61.81%
2019	61.98%

\*8.33% equals one month of General Fund expenditures in the unassigned category of fund balance.

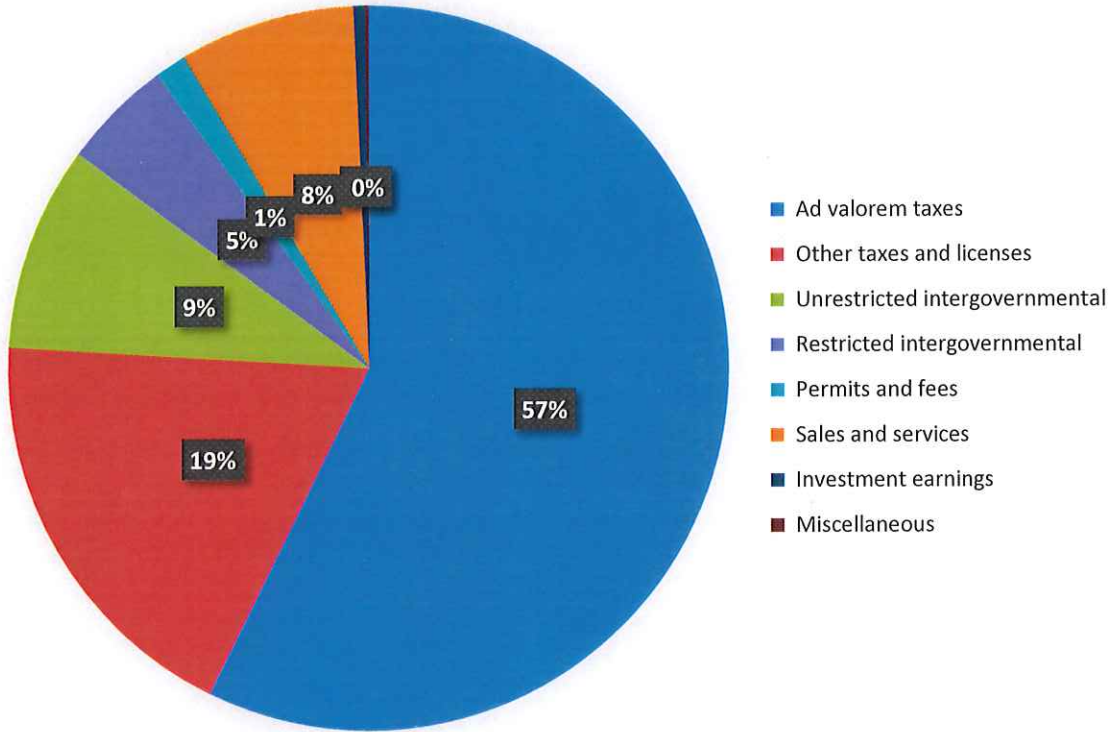
# Town of Youngsville



2015	\$	1,102,846.00
2016	\$	1,249,352.00
2017	\$	1,227,947.00
2018	\$	1,276,214.00
2019	\$	1,911,089.00

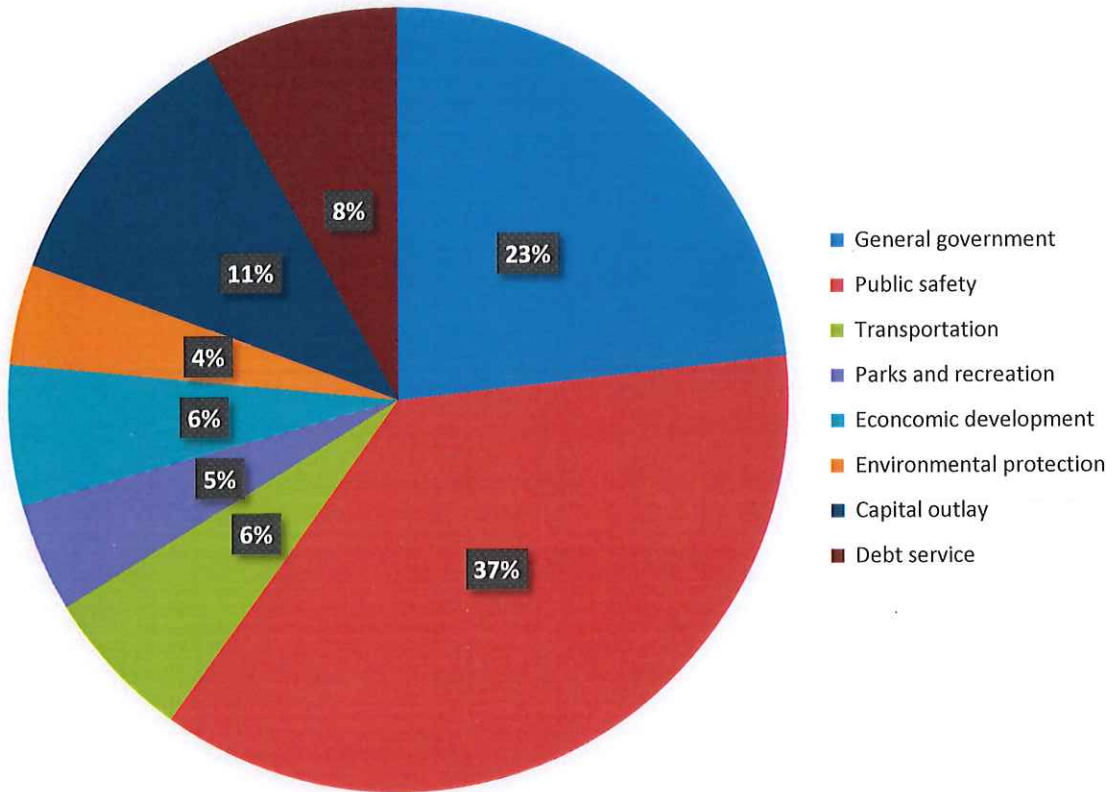
# Town of Youngsville

## Breakdown of General Fund Revenue FYE June 30, 2019

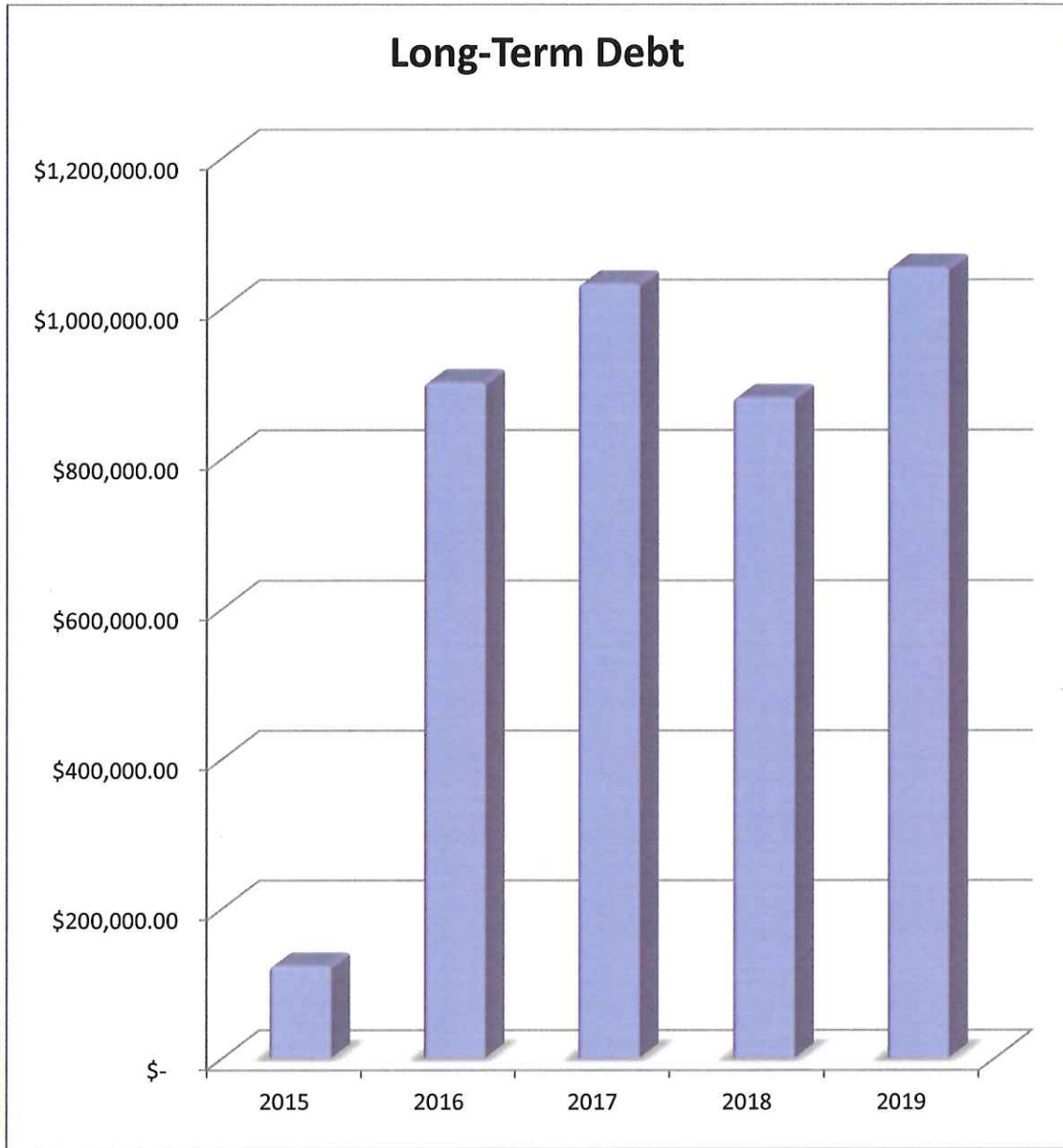


# Town of Youngsville

## Breakdown of General Fund Expenditures FYE June 30, 2019



# Town of Youngsville



2015	\$	123,177.00
2016	\$	900,454.00 *
2017	\$	1,031,795.00
2018	\$	880,468.00
2019	\$	1,053,211.00

\*The Town took out \$650,000 installment debt to finance the purchase of a building for a new Town Hall.