



Town of Youngsville

Memorandum

From: Phillip Cordeiro, Town Administrator
To: Board of Commissioners
Copy to: Emily Hurd, Town Clerk
Kari Patton-Motluck, Finance Officer
Date: April 8, 2021
Subject: Fiscal Year 2022 Budget Message
Encl: (1) Fiscal Year 2022 Proposed Budget
(2) Proposed Fee Schedule

Dear Honorable Mayor and Commissioners:

Please find enclosed my proposed fiscal year 2022 budget ordinance and fee schedule. These documents encapsulate a great deal of time, effort, and consideration expended by town staff to ensure all necessary government functions are properly funded for the upcoming fiscal year. Further, it stages the town for success as our community continues to grow.

For ease of reference, below is a summary of the most relevant aspects of the proposed budget.

Revenues:

- The tax rate remains unchanged at 65.5 cents per \$100 of valuation
- The town's vehicle fee remains unchanged at \$20
- Solid waste fees remain unchanged (basic service cost is \$27.15 monthly)
- Community house rental fees remain unchanged (\$200 in-town or \$300 out-of-town)
- Various planning fees have been modestly increased to keep pace with our municipal peers
- Special event and amplified sound permits remain unchanged (\$50)

Expenditures:

- Municipal elections are fully funded
- One part-time public works position is converted to a full-time position
- The ability to bring curbside solid waste collection in-house is funded
- Year-three of the town's 2019 pay & classification study is fully funded, including expanded eligibility for employee tuition assistance
- Significant investments in law enforcement equipment and training are funded
- Implementation of new security systems at town hall and the town's new public works facility are funded
- A stormwater infrastructure inventory and utility implementation plan are funded

I welcome your feedback and remain dedicated serving you and our community at every opportunity.