



# Town of Youngsville

## Memorandum

**From:** Phillip Cordeiro, Town Administrator  
**To:** Board of Commissioners  
**Copy to:** Emily Hurd, Town Clerk  
Kari Patton-Motluck, Interim Finance Officer  
**Date:** April 9, 2020  
**Subject:** Fiscal Year 2021 Budget Message  
**Encl:** (1) Fiscal Year 2021 Proposed Budget  
(2) Fee Schedule Proposed for July 1, 2020

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Dear Honorable Mayor and Commissioners:

Please find enclosed my proposed fiscal year 2021 budget ordinance and fee schedule. These documents encapsulate a great deal of time, effort, and consideration expended by town staff to ensure all necessary government functions are properly funded for the upcoming fiscal year. Further, it stages the town for success as our community continues to grow.

For ease of reference, below is a summary of the most relevant aspects of the proposed budget.

#### Revenues:

- The tax rate remains unchanged at 65.5 cents per \$100 of valuation
- The town's vehicle fee remains unchanged at \$20
- Solid waste fees remain unchanged (basic service cost is \$27.15 monthly)
- Community house rental fees are increased from \$100 to \$200 (in-town) or \$125 to \$300 (out-of-town)
- Permit fees to excavate town streets are increased from \$25 to \$100
- Special event and amplified sound permits are increased from \$0 to \$50

#### Expenditures:

- Construction of a new public works facility is funded
- Improvements to the new town hall building are funded
- A community house kitchen remodel project is funded
- Significant improvements to Luddy park are funded
- Year-two of the town's 2019 pay & classification study is funded
- One part-time public works position is converted to a full-time position
- Significant investments in law enforcement equipment and training are funded
- Implementation of a fleet vehicle tracking system is funded

I welcome your feedback and remain dedicated serving you and our community at every opportunity.