



Town of Youngville

BUDGET ORDINANCE FOR THE TOWN OF YOUNGVILLE

FISCAL YEAR 2021

Tax Rate: 0.00655

BE IT ORDAINED by the Board of Commissioners of the Town of Youngville, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the chart of accounts heretofore established for this town:

Department	Amount
Administration	\$574,527.65
Governing Body	\$54,665.16
Parks & Recreation	\$202,977.83
Public Facilities	\$1,469,001.08
Public Safety	\$1,521,938.24
Public Works	\$386,088.03
Grand Total	\$4,209,197.99

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Revenue Source	Amount
Community House	\$15,000.00
Contributions & Donations	\$2,000.00
Garbage & Recycling	\$212,106.00
Intergovernmental - Restricted	\$23,562.00
Intergovernmental - Unrestricted	\$630,500.00
Investment Income	\$5,000.00
Licenses	\$250.00
Misc. Revenue	\$1,000.00
Other Financing Revenue	\$1,310,000.00
Parks & Recreation	\$115,350.00
Permits	\$30,000.00
Property Tax	\$1,635,000.00
Public Safety Fines & Forfeitures	\$4,044.00
Transfers from Funds	\$135,385.99
Vehicle Tax	\$90,000.00
Grand Total	\$4,209,197.99

Town of Youngsville ordinance dated May 7, 2020
BUDGET ORDINANCE FOR THE TOWN OF YOUNGSVILLE – FISCAL YEAR 2021

Section 3: The following amounts are hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the town: -

Department	Amount
Public Works	\$40,000.00
Grand Total	\$40,000.00

Section 4: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Revenue Source	Amount
Intergovernmental - Unrestricted	\$40,000.00
Grand Total	\$40,000.00

Section 5: The following amounts are hereby appropriated in the named funds for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the chart of accounts heretofore established for this town:

Fund / Account	Amount
Debt Set Off / Miscellaneous Expense	\$2.00
Grand Total	\$2.00

Section 6: It is estimated that the following revenues will be available in the named funds for the fiscal year beginning July 1, 2020 ending June 30, 2021:

Fund / Account	Amount
Debt Set Off / Interest Earned	\$2.00
Grand Total	\$2.00

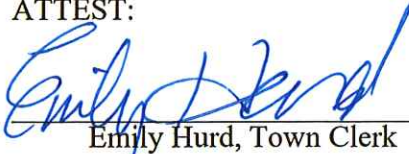
The motion to adopt this ordinance was made by M. Larry Wiggins, seconded by

Scott Brame and passed by a vote of 5 to 0.

Fonzie A. Flowers
Fonzie Flowers, Mayor

Town of Youngsville ordinance dated May 7, 2020
BUDGET ORDINANCE FOR THE TOWN OF YOUNGSVILLE – FISCAL YEAR 2021

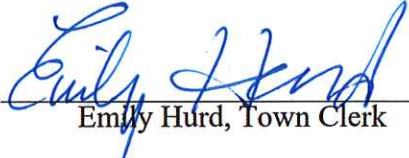
ATTEST:



Emily Hurd, Town Clerk



This is to certify that this is a true and accurate copy of Ordinance No. 2020-3
adopted by the Town of Youngsville Board of Commissioners on the 7th day of May 2020.



Emily Hurd, Town Clerk

May 7, 2020

Date



Town of Youngsville Fee Schedule – Last Updated on 07/01/2020

COMMUNITY HOUSE	
Deposit, Refundable after Event	\$100.00
One (1) Day Event – In-Town Resident / Business	\$200.00
One (1) Day Event – Out-of-Town Resident / Business	\$300.00
Non-Profit Organizations that have proof of their Non-Profit Status, (Ex: 301(c)) – Mondays through Thursdays only	\$100.00 In-Town \$150.00 Out-of-Town
GARBAGE	
Mandatory Regular Service, 1 Roll Cart	\$27.15
Mandatory Regular Service, 2 Roll Carts	\$40.92
Mandatory Regular Service, 3 Roll Carts	\$54.40
Voluntary Recycling Service, 1 Cart	\$7.00
Voluntary Recycling Service, 2 Carts	\$13.00
Extra Loads: \$50.00 per load plus Tipping Fees	\$50.00 per load plus Tipping Fees *
*One (1) free load per week with active garbage account	
MISCELLANEOUS	
Special Event or Amplified Sound Permit	\$50.00
Permit to Dig in Streets	\$100.00
Copies of Public Records	\$0.20 / page (color) \$0.10 / page (black)
PARKS AND RECREATION	
Field Rentals	
Deposit, Refundable after Event	\$100.00
Field Use without Lights (per hour)	\$25.00
Field Use with Lights (per hour)	\$40.00
Field Lining Fee (if required) – Note: field will be groomed and lined	\$25.00 each time
Season Package – Mid February to Mid November - includes field grooming and lights	Market Rate, TBD
Youth Baseball Registration – In-Town Resident	\$65.00
Youth Baseball Registration – Out-of-Town Resident	
T-Ball	\$70.00
Coach Pitch	\$100.00
Kid Pitch	\$125.00
Youth Indoor Basketball Registration – In-Town Resident	\$65.00
Youth Indoor Basketball Registration – Out-of-Town Resident	\$85.00
Adult Kickball – In-Town Resident	\$45.00
Adult Kickball – Out-of-Town Resident	\$60.00
Adult Indoor Basketball – In-Town Resident	\$65.00
Adult Indoor Basketball – Out-of-Town Resident	\$85.00
Adult Outdoor Basketball – Single Team Fee	\$100.00
Adult Softball – Single Team Fee	\$600.00
Single-Day Art Course	Market Rate, TBD
PENALTIES	
Unless otherwise noted by Ordinance, each day any single violation continues shall be a separate violation	\$50.00
Public Nuisance	\$50.00
Willfully engaging in Disorderly Conduct	\$500.00
Noise Violations (within a thirty (30) day period)	

1 st Violation	\$100.00
2 nd Violation	\$250.00
3 rd Violation	\$500.00
4 th Violation	\$750.00
5 th and any subsequent offence	\$1,000.00
*Note: if more than six (6) violations within any 12-month period, then each violation after the sixth occurrence shall be subject to a civil penalty of \$1,000.00	
Excessive False Alarms *After three (3) Warnings in a thirty day period by the Police Department (Not to exceed \$500 in a 30-day period)	\$100.00
PUBLIC WORKS	
Personnel Fee for Special Events, etc. (subject to availability):	
Maintenance Crew Member (rate includes overtime, fringe benefits, etc.)	\$50.00 / hour
POLICE DEPARTMENT	
Parking:	
Handicap Zone	\$100.00
Loading Zone	\$10.00
Obstruct Traffic Lane	\$10.00
Fire Lane	\$25.00
Prohibited Area	\$10.00
Parking too close to Intersection / Corner	\$10.00
Restricted Zone	\$10.00
Parking too close to Fire Plug	\$25.00
Wrong Direction	\$10.00
Fingerprints:	
In-Town Resident	\$5.00
Out-of-Town Resident	\$10.00
Military and First Responders	No Charge
Personnel Fee for Special Events, etc. (subject to availability):	
Police Officer (rate includes overtime, fringe benefits, etc.)	\$50.00 / hour
TAXES AND FEES:	
Dog Tag	\$5.00
Beer and Wine Licenses:	
License to sell beer off premises	\$5.00
License to sell beer on premises	\$15.00
License to sell wine off premises	\$10.00
License to sell wine one premises	\$15.00
For beer and wine off premises, total	\$15.00
For beer and wine on premises, total	\$30.00
Peddler's License	\$25.00*
*Plus costs of back ground check	
Taxicabs	\$15.00
*Applicant pays the costs of advertisement of Hearing	
Vehicle Registration, included with Vehicle Tax	\$20.00
ZONING / PLANNING	
See Schedule A, 11.201	